

RESOLUTION TO AMEND THE 2025 BUDGET

Town of Polk, Washington County Resolution No. 06.2025

A resolution changing the 2025 budget of the Town of Polk, Washington County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the town board under Wis. Stat. § 65.90(5).

Whereas, due to the purchase of new accounting software for the town it is necessary to amend the adopted 2025 budget to correctly categorize expenditures;

Whereas, the town board authorized the purchase of a new plow truck, requiring an increase in both revenues and expenditures by \$131,070. The board approved using funds saved for this purchase.

THEREFORE, the town board of the Town of Polk, Washington County does hereby resolve and order as follows:

	2025
Taxes	1,034,542
Intergovernmental Rev	421,761
License Permits	188,359
Public Charges	1,770
Miscellaneous Rev	28,325
Other Financing	385,010
Added from Funds	131,070
Total Revenues	2,190,837
General Gov	165,499
Public Safety	484,239
Public Works	1,081,424
Conservation & Development	74,665
Debt Service	385,010
Total Expenditures	2,190,837

Adopted by the Town Board of the Town of Polk on this 12th day of August, 2025

Signature of Town Chair: Albert J. Schulteis

Attested by Town Clerk: Alisa Recha